

# MNsure Premium Withhold Revenue Projections

for July 20, 2022 Board Meeting

Enrollment Year	Beginning Members	Additional Members	Lapsed Members	Lapse Rate	Ending Members	Member Months	Average Premium	Withhold Percent	Withhold Revenue
<b>EY 2021</b> Jan-Jun21 Jul-Dec21	<b>100,328</b>	<b>8,455</b>	<b>(5,358)</b>	<b>0.4%</b>	<b>103,425</b>	<b>1,290,675</b>	<b>431.69</b> 434.68 428.70	<b>3.50%</b> 3.50% 3.50%	<b>19,858,000</b> 9,905,000 9,953,000
<b>EY 2022</b> Jan-Jun22 Jul-Dec22	<b>103,425</b>	<b>10,533</b>	<b>(13,876)</b>	<b>1.0%</b>	<b>100,082</b>	<b>1,280,198</b> 617,605	<b>476.81</b> 480.11 473.50	<b>3.50%</b> 3.50% 3.50%	<b>21,725,000</b> 11,490,000 10,235,000
<b>EY 2023</b> Jan-Jun23 Jul-Dec23	<b>100,082</b>	<b>12,842</b>	<b>(12,842)</b>	<b>0.9%</b>	<b>100,082</b>	<b>1,278,810</b> 659,788 619,022	<b>495.88</b> 498.88 492.88	<b>3.50%</b> 3.50% 3.50%	<b>22,199,000</b> 11,520,000 10,679,000
<b>EY 2024</b> Jan-Jun24 Jul-Dec24	<b>100,082</b>	<b>11,142</b>	<b>(11,142)</b>	<b>0.9%</b>	<b>100,082</b>	<b>1,144,967</b> 590,092 554,875	<b>495.88</b> 498.88 492.88	<b>3.50%</b> 3.50% 3.50%	<b>19,875,000</b> 10,303,000 9,572,000

Translation to Fiscal Year	Member Months	Average Premium	Withhold Percent	Withhold Revenue
<b>FY 2022</b> Jul-Dec21 Jan-Jun22	- - -	428.70 480.11	3.50% 3.50%	<b>21,443,000</b> 9,953,000 11,490,000
<b>FY 2023</b> Jul-Dec22 Jan-Jun23	<b>1,277,393</b> 617,605 659,788	473.50 498.88	3.50% 3.50%	<b>21,755,000</b> 10,235,000 11,520,000
<b>FY 2024</b> Jul-Dec23 Jan-Jun24	<b>1,209,114</b> 619,022 590,092	492.88 498.88	3.50% 3.50%	<b>20,982,000</b> 10,679,000 10,303,000

Membership levels, including projected additional and lapsed members, are based on effectuated enrollment.