

# MNsure Premium Withhold Revenue Projections

for Mar 15, 2023 Board Meeting

Enrollment Year	Beginning Members	Additional Members	Lapsed Members	Lapse Rate	Ending Members	Member Months	Average Premium	Withhold Percent	Withhold Revenue
<b>EY 2022</b> Jan-Jun22 Jul-Dec22	<b>103,425</b>	<b>10,714</b>	<b>(11,203)</b>	<b>0.8%</b>	<b>102,936</b>	<b>1,302,031</b>	<b>484.69</b> 485.97 483.41	<b>3.50%</b> 3.50% 3.50%	<b>22,244,000</b> 11,490,000 10,754,000
<b>EY 2023</b> Jan-Jun23 Jul-Dec23	<b>102,936</b>	<b>10,222</b>	<b>(10,302)</b>	<b>0.8%</b>	<b>102,856</b>	<b>1,296,953</b> 664,826 632,126	<b>493.17</b> 496.17 490.17	<b>3.50%</b> 3.50% 3.50%	<b>22,390,000</b> 11,545,000 10,845,000
<b>EY 2024</b> Jan-Jun24 Jul-Dec24	<b>102,856</b>	<b>12,612</b>	<b>(12,612)</b>	<b>0.9%</b>	<b>102,856</b>	<b>1,310,761</b> 675,395 635,366	<b>493.17</b> 496.17 490.17	<b>3.50%</b> 3.50% 3.50%	<b>22,629,000</b> 11,729,000 10,900,000
<b>EY 2025</b> Jan-Jun25 Jul-Dec25	<b>102,856</b>	<b>12,612</b>	<b>(12,612)</b>	<b>0.9%</b>	<b>102,856</b>	<b>1,310,757</b> 675,393 635,364	<b>493.17</b> 496.17 490.17	<b>3.50%</b> 3.50% 3.50%	<b>22,629,000</b> 11,729,000 10,900,000

Translation to Fiscal Year	Member Months	Average Premium	Withhold Percent	Withhold Revenue
<b>FY 2023</b> Jul-Dec22 Jan-Jun23	<b>664,826</b> - 664,826	<b>483.41</b> 496.17	<b>3.50%</b> 3.50%	<b>22,299,000</b> 10,754,000 11,545,000
<b>FY 2024</b> Jul-Dec23 Jan-Jun24	<b>1,307,521</b> 632,126 675,395	<b>490.17</b> 496.17	<b>3.50%</b> 3.50%	<b>22,574,000</b> 10,845,000 11,729,000
<b>FY 2025</b> Jul-Dec24 Jan-Jun25	<b>1,310,759</b> 635,366 675,393	<b>490.17</b> 496.17	<b>3.50%</b> 3.50%	<b>22,629,000</b> 10,900,000 11,729,000

Membership levels, including projected additional and lapsed members, are based on effectuated enrollment.