MN HIX: Oversight and Monitoring Internal Controls Development Timeline

10/1
Open Enrollment Begins

Today
11/16
Federal Certification Submission

9/27
Vendor Tool In Production

10/25
Compliance WG
HL Analysis Complete
for Certification

Internal Controls Development Schedule

10/31
Audit & Controls Plan Developed

10/1 - 3/22
Analysis and Design:

- System Controls
- External to system /manual Controls
- Develop internal Control Framework using COSO
- Identify Control Cycles
- Identify Compensation Controls

3/4 - 6/21
Develop Compliance and Controls:

- Perform Control Cycle Risk Assessment
- Identify and assess level of risk using transactional documentation
- Document the Transactional flow of the Control Cycle
- Training
- Communications

6/24 - 9/13
Deliver:

- Finalize User Testing to Confirm Well Design Controls
- Complete Training
- Complete Communications
- Implement &Operationalize Controls

Oct 2012

| October | November | December | January | February | March | April | May | June | July | August | September |

Oct 2013

Vendor Tool Solution Development Schedule

10/22/12 - 5/24/13
Vendor Tool Development Sprints

4/15 - 6/28
Vendor Tool Integration Testing

6/24 - 9/9
Vendor Tool User Acceptance Testing

12/1
Secure Provider Access **GO LIVE**

5/13 - 7/5
Vendor Tool Load Testing

9/9
Vendor Tool System Testing Complete

11/16
Quality Display **GO LIVE**
Provider Display **GO LIVE**

5/24
Vendor Tool System Configuration & Development Complete

Last Update: 11-02-2012